

# PAST PERFORMANCE – WSSC (IT STRATEGY AND ROADMAP)

<b>Industry</b>	Utility
<b>Name of Contracting Activity</b>	Washington Suburban Sanitation Commission
<b>Contract Number</b>	060B2490023
<b>Contract Type</b>	BOP
<b>Total Contract Value</b>	120 days
<b>Project Officer</b>	CO – A. Gaskins / COR – T. Roberts



**Washington Suburban  
Sanitary Commission**

## Project Description

- Confirm the existing 5-year IT Strategy for completion and associated task and spend
- Developed 3-year IT Strategy and Roadmap
- Support incoming new CIO
- Software Asset Rationalization and Optimization


## Assessment Methodology for Evaluation of Productivity and Value

- IT Strategy against WSSC Environment using “Corp Executive Board” - 10 domains and SMEs for each attribute
  - Track 1: Change Management
  - Track 2 Talent Management & Org Model
  - Track 3: IT Procurement & Strategic Sourcing
  - Track 4: Business Strategy
  - Track 5: ADM, AMS, EA
  - Track 6: Portfolio Governance & PMO
  - Track 7: Information Security
  - Track 8: IT Processes & Metrics
  - Track 9: Innovation

## Customer Satisfaction

- Identified that WSSC was not using \$38 mil in non-deployed software
- Gave 26 recommendations for cost reductions, productivity improvements, organizational improvements, and process improvements

# PAST PERFORMANCE – WSSC (SYSTEMS INTEGRATION)

<b>Industry</b>	Utility	 <b>Washington Suburban Sanitary Commission</b>
<b>Name of Contracting Activity</b>	Washington Suburban Sanitation Commission	
<b>Contract Number</b>	1124	
<b>Contract Type</b>	BOA	
<b>Total Contract Value</b>	3 +2 + 2(\$5 mill)	
<b>Project Officer</b>	CO – A. Gaskins / COR – T. Roberts	
<b>Project Description</b>		
<ul style="list-style-type: none"> <li>▪ CAEI will provide IT Systems Integration services for any IT project/resource TO and for Oracle CC&amp;B implementation</li> <li>▪ CAEI will provide oversight and program management to assist in delivery of multiple programs/ projects</li> <li>▪ CAEI will be responsible for TO awarded strategy development, delivery execution and program management</li> <li>▪ CAEI will provide Staff of consultants</li> <li>▪ CAEI will provide business intelligence and analytics, Including Oracle e-Business Suite, Oracle Utilities, Oracle Enterprise Labor Categories – Sr. Program Manager, Program Manager, Project Manager, Sr. Business Process Improvement Consultant and Subject Matter Expert</li> <li>▪</li> </ul>		
<b>Hardware and Software Technologies Used</b>		
<ul style="list-style-type: none"> <li>▪ WSSC environment requirements.</li> </ul>		
<b>Customer Satisfaction</b>		
<ul style="list-style-type: none"> <li>▪ N/A</li> </ul>		